

BOARDS AND COMMISSIONS

Department Purpose and Description

The process of establishing boards and commissions is one that began with the City Charter as a method to give citizens a greater voice in determination of policies at all levels of government. There are actually four commissions that were established by the Charter. They include the Planning Commission, the Board of Library Trustees, Civil Service Commission and the Parks & Recreation Commission. All other boards and commissions have been established as a result of an ordinance or resolution since that time in order to meet a specific need or desire of the City Council. The members for Chartered commissions are appointed by a majority vote of the City Council, with applications for these appointments accepted throughout the year from all interested residents.

This budget covers only the cost of those boards and commissions not assigned to a specific department (non-departmental). For example, the budgets for the Planning Commission and Design Review Committee are presented as part of the Department of Planning & Building in order to more clearly show the full overall cost of that function.

BOARDS AND COMMISSIONS 02000

EXPENDITURES

	FY 2001 ACTUAL	FY 2002 BUDGET	FY 2003 ADOPTED
Personnel Services	56	1,122	561
Supplies and Services	4,136	10,588	9,649
EXPENDITURE TOTALS	\$4,192	\$11,710	\$10,210

Expenditures by Division

DIVISION	FY 2001 ACTUAL	FY 2002 BUDGET	FY 2003 ADOPTED
02100 Board of Ethics	5	513	513
02200 Human Relations Commission	137	488	488
02300 Intl Friendship Commission	2,547	8,189	6,689
02400 Charter Review Commission	150	403	403
02700 Commission on Aging	598	789	789
02800 Child Care Commission	112	1,053	1,053
02900 Veteran Advisory Commission	202	275	275
EXPENDITURE TOTALS	\$4,192	\$11,710	\$10,210